

**EAST AYRSHIRE COUNCIL**

**DOON VALLEY LOCAL COMMITTEE - 5 NOVEMBER 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**UPDATED FINANCIAL POSITION**

**Report by Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£23,522.00</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>
Arts & Cultural	£685.70	-
Community Association	-	£3,380.00
Community Councils	-	-
Community Safety	-	-
Disability	£6,660.00	-
Early Education & Childcare	£1,050.00	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£1,000.00	-
Leisure Activities	£3,040.00	£2,194.00
Older People	£6,177.00	£1,200.00
Social Inclusion	-	-
Sport	-	-
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	£513.33	-
Young People	£1,090.00	-
<b>TOTAL</b>	<b>£20,216.03</b>	<b>£6,774.00</b>
<b>Return of unspent award</b>	<b>£250*</b>	
<b>BALANCE</b>	<b>£3,555.97</b>	<b>-£3,218.03</b>

31 October 2001

JA/LR

\* £250 returned grant from Dalmellington Book Town Initiative



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**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002**

**SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES**

**(A) COMMUNITY ASSOCIATIONS**

<b>ORGANISATION</b>	<b>MAIN PURPOSE OF GRANT</b>	<b>TOTAL COST OF PROJECT</b>	<b>AMOUNT OF GRANT APPLIED FOR</b>	<b>GROUP'S CONTRIBUTION</b>	<b>LATEST BANK BALANCE</b>	<b>GRANT AWARDED 2000/2001</b>	<b>RECOMMENDED GRANT</b>
<b>Rankinston Community Association</b>	Partition for computer room, electrical installation and decoration	£3,880	£3,380	£500	£4,408.26	£600	£3,380

**COMMENTS:-** The group's objectives are to promote the benefit of the inhabitants of the neighbourhood without distinction of gender, political, religious or other opinions. To advance education, provide facilities in the interests of social welfare and to provide opportunities for leisure and recreational pursuits.

The Department of Educational and Social Services have recommended support of the application as the upgrade of the facilities would provide additional social and educational opportunities for all age groups/sectors/residents. The group have focussed on improving facilities in the Centre and creating a focus for community activities and adult learning opportunities. The Department have also pointed out that this is a Council-owned building and the Local Committee Community Grants Scheme is not usually an avenue for this type of application. However, the Department's capital budget is exhausted and the Association are very keen to support and develop this learning initiative in the rural area.

**(B) LEISURE**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Drongan Miner's Welfare Bowling Club</b>	New Lawnmower	£2,444	£2,194	£250	£7,423.37 in debt	N/A (for 2000/01) £1,800 (agreed at the last meeting)	£2,194

**COMMENTS:-** The Club was founded in 1960 and there is a current membership of 160. This application was placed before the last Doon Valley Local Committee but did not include the element of the lawnmower as quotes were still to be provided.

The Department of Community Services have now assessed this element of the grant. They have confirmed that the lawnmower is a suitable machine for the Club and the price quoted is reasonable and the recommendation is therefore support.

**(C) OLDER PEOPLE**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Patna District Concern and Age Concern	Coaches, light lunch, evening meal and tips etc.	£1,760	£1,400	£340	£2,191.44	N/A (for 2000/01) £1,620 (awarded by the Committee on 22 May 2001)	£1,200

**COMMENTS:-** The group was established in 1975 and is affiliated to Age Concern Scotland. The main aim of the group is to care for social and welfare of senior citizens in the area. Their membership is approximately 405.

The Department of Educational and Social Services have recommended a grant of £1,200 as the organisation will provide various social functions and excursions for the elderly.

The Assessing Department have further stated that from the latest bank balance, £1,698 is identified to pay for Christmas vouchers for the housebound, and expenditure from their bus trip in July and tea dance and trip in October 2001.

The Assessing Department also point out that the grant is for activities planned for April/May and Summer 2002 activities. The Group's reason for applying now is to make sure, if successful, funds are in the account before the events take place.

31 October 2001  
JA/SM

**AGENDA**